

ORDINANCE NO. 1227

ORDINANCE ADOPTING THE GENERAL REVENUE SHARING
PORTION OF THE CAPITAL IMPROVEMENT BUDGET FOR
THE FISCAL YEAR BEGINNING JULY 1, 1980 AND
ENDING JUNE 30, 1981

The City Council of the City of Lodi does ordain as
follows:

Section 1. - Together with estimated revenues to be
received for fiscal 1981 and the unappropriated fund and reserve
balances in the City Treasury as of June 30, 1980, there is
hereby appropriated and allocated in addition to those monies
allocated for the support of the City's Capital Improvement
Budget by Ordinance No. 1215 adopted by the Lodi City Council
on November 5, 1980, the following Federal Revenue Sharing
Funds :

Operating Budget 1980-81 - previously approved	\$153,450
Capital Budget 1980-81	142,300
Additional Items	105,601
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	\$401,351

Items approved in the 1980-81 Operating Budget were
as follows:

Upgrade Computer (Finance)	\$ 12,105
Air Masks (Fire)	2,800
Fire Engine (Fire)	125,000
Microfilm Materials (Fire)	2,690
Tape Recorder (Fire)	1,500
Scoreboard - Ball Park (Parks)	4,000
Handi Talkies (Police)	2,120
Radio (Police)	1,939
Sump Pump (PW)	<u>1,300</u>
	\$153,450

CAPITAL IMPROVEMENT BUDGET 1980-81

Central Ave./Eden Storm Drain	\$79,000	
Municipal Service Center		
Garage Hoist	\$ 5,000	
Garage Door Openers	2,400	
Warehouse Shelving	<u>40,000</u>	
		\$47,400
Park Improvements		
Restroom Fixtures	\$ 4,700	
Renovate Ball Field	4,200	
Sprinklers at Candy Cane Park	<u>2,000</u>	
		\$10,900

Street Reflectors (Identify Fire Plugs)	2,000
Lockers for Police	<u>3,000</u>

\$ 5,000

\$142,300

ADDITIONAL ITEMS - CAPITAL IMPROVEMENT BUDGET 1980-81

Repowering of Fire Engine	\$36,231
Communications Study	11,370

Consultant to study
police and fire
communication equipment
and make recommendations
on condition and
efficiency

Word Processors	20,000
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Purchase two electronic
word processors as means
of increasing
productivity of clerical
operations

Product Information Network	1,000
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New service providing
information on products
and systems as means of
reducing cost of
operations

Modification to Police Radio System	25,000
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Deficiencies identified
to improve communica-
tions in field.
Expenditure only after
consultant reviews
system and concurs

10 Handi Talkies

8,400

3 Opticomms

Equipment on fire truck
to preempt traffic
signals

3,600

\$105,601

TOTAL \$401,351

Section 2. - All ordinances and parts of ordinances in conflict herewith are repealed insofar as such conflict may exist.

Section 3. - This ordinance shall be published one time in the "Lodi Life and Times", a twice weekly newspaper of general circulation printed and published in the City of Lodi and shall be in force and take effect thirty days from and after its passage and approval.

Approved this 3rd day of June, 1981.

Name James B. McCarley
MAYOR

Attest:

Alice M. Reimche
ALICE M. REIMCHE
City Clerk

State of California
County of San Joaquin, ss.

I, Alice M. Reimche, City Clerk of the City of Lodi, do hereby certify that Ordinance No. 1227 was introduced at a regular meeting of the City Council of the City of Lodi held May 20, 1981 and was thereafter passed, adopted and ordered to print at a regular meeting of said Council held June 3, 1981 by the following vote:

Abstain: Councilmen - None


 ALICE M. REIMCHE
 City Clerk